

FISCAL NOTE

Bill #: HB0320

Title: Reinstate game warden training program

Primary Sponsor: Jent, L

Status: As Introduced

Sponsor signature Date

Chuck Swysgood, Budget Director Date

Fiscal Summary

	<u>FY 2004</u> <u>Difference</u>	<u>FY 2005</u> <u>Difference</u>
Expenditures:		
General Fund	\$0	\$0
State Special Revenue	\$37,572	\$37,572
Revenue:		
General Fund	\$0	\$0
Net Impact on General Fund Balance:	\$0	\$0

- | | |
|--|--|
| <input type="checkbox"/> Significant Local Gov. Impact | <input type="checkbox"/> Technical Concerns |
| <input checked="" type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached | <input checked="" type="checkbox"/> Needs to be included in HB 2 |

Fiscal Analysis

ASSUMPTIONS:

1. Two half-time positions would be funded at entry level, Job Code #379514, plus benefits. ($\$8,326 \times 2080 \times 1.00 = \$17,318$) (benefits at 19.6 percent = $\$17,318 \times 19.6 \text{ percent} = \$3,394$) (health insurance for two people = $\$4,392 \times 2 = \$8,784$)
2. Operating costs for mileage, per diem, and essential supplies and materials for two half-time positions would be \$8,076.
3. Decision Package #401 before the Natural Resources and Commerce Subcommittee requests the same funds.

Fiscal Note Request HB0320, As Introduced
(continued)

FISCAL IMPACT:

Department of FWP Program 04	<u>FY 2004 Difference</u>	<u>FY 2005 Difference</u>
FTE	1.00	1.00
<u>Expenditures:</u>		
Personal Services	\$29,496	\$29,496
Operating Expenses	<u>8,076</u>	<u>8,076</u>
TOTAL	\$37,572	\$37,572
<u>Funding of Expenditures:</u>		
State Special Revenue (02)	\$37,572	\$37,572
<u>Revenue:</u>		
State Special Revenue (02)	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
State Special Revenue (02)	(\$37,572)	(\$37,572)